Statutory Forward Plan

Key Decisions

1 December 2023 - 29 March 2024

Description of Matter / Decision RequiredResponsible OfficerPortfolio LeaderIdentity of Decision Taker (eg Cabinet or Council or Joint Arrangement)Decision Decision	Principal ConsulteesMethod of ConsultationHow Interested Parties may submit representations to decision- takers and end date for represent-ationsReports and background papers submitted to decision-taker for consider- ationNotes / Comments
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0 to 19 Childrens Public Health Programme: Partnership with Harrogate & District Foundation Trust This report sets out the intention for the future commissioning of the 0-19 Public Health programme for children, young people, and their families. It is recommended that this is achieved through the development of a partnership model which delegates 'prescribed health functions' to Harrogate District Trust under a section 75 agreement. As a consequence of the Health and Social Care Act 2012, the Council became statutorily responsible in 2013 for the public health services provided by the school nursing service,	Director of Adults Health and Wellbeing Director of Adults Health and Wellbeing	Cabinet Member for Health Leisure and Culture Cabinet Member for Health Leisure and Culture	Director of Adults Health and Wellbeing Cabinet	16 Nov 2023 14 Dec 2023	Cabinet	Meetings and emails	carolyn.nice@stoc kton.gov.uk N/A	0 to 19 Childrens Public Health Programme: Partnership with Harrogate & District Foundation Trust	Key Decision A CIA is not required

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and in 2015 for the health visiting service. In line with these statutory responsibilities, the current contract commissioned by Public Health is delivered by Harrogate District Foundation Trust (HDFT) and will end March 2024. Following an extensive internal process to determine the best commissioning option the report sets out the intentions for the a partnership arrangement with HDFT from April 2024 to continue to deliver the 0 to 19 Children's Programme for families within the Borough of Stockton-on-Tees.									
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Medium Term Financial Plan Update and Strategy The report to Council to set the Council's budget and Council tax for 2024/25 and approve the Medium Term Financial Plan.	Director of Finance, Development & Regeneration and Deputy Chief Executive Director of Finance, Development & Regeneration and Deputy Chief Executive	Leader of the Council Leader of the Council	Cabinet Director of Finance, Development & Regeneration and Deputy Chief Executive	15 Feb 2024 15 Feb 2024	Cabinet and Council	Members briefings and meetings will be held with Councillors	clare.harper@stoc kton.gov.uk, Sarah.Whaley@st ockton.gov.uk N/A	Medium Term Financial Plan Update and Strategy	Key Decision A CIA is not required.
Key Scrutiny Review of Domestic Waste Collections, Kerbside Recycling and Green Waste To receive the final report of the Place Select Committee Key	Director of Corporate Services Director of Corporate Services	Cabinet Member for Enviroment and Transport Cabinet Member for Enviroment and Transport	Cabinet Director of Corporate Services	15 Feb 2024 15 Feb 2024	Cabinet	Cabinet report	Rebecca.Saunder s- Thompson@stockt on.gov.uk, Sarah.Whaley@st ockton.gov.uk N/A	Scrutiny Review of Domestic Waste Collections, Kerbside Recycling and Green Waste	Key Decision CIA is not required.

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Annual Procurement Plan/ Higher Value Contracts and Social Value Update Report The report seeks approval from Cabinet for the procurement of higher value contracts. The report includes all known contract awards scheduled for 2024/25. The report also includes a Social Value update.	Director of Corporate Services	Leader of the Council	Cabinet	14 Mar 2024		The report seeks approval from Cabinet for the procurement of higher value contracts. The report includes all known contract awards scheduled for 2024/25. The report also includes a Social Value update.	martin.skipsey@st ockton.gov.uk Martin.skipsey@st ockton.gov.uk	Annual Procurement Plan/ Higher Value Contracts and Social Value Update Report	A CIA is not required

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Local Plan Five- Year Review Regulation 10A of The Town and Country Planning (Local Planning) (England) Regulations 2012 require a review of local plans at least once every 5 years from their adoption. The Current Stockton on Tees Local Plan was adopted on the 30 January 2019 and thus a review needs to be complete by 31 January 2024.					Cabinet and Council	Meetings	simon.grundy@sto ckton.gov.uk	Local Plan Five- Year Review	A CIA is not required
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